

BOROUGH OF EAST NEWARK COUNTY OF HUDSON, STATE OF NEW JERSEY  
MINUTES OF THE SPECIAL MEETING OF THE MAYOR AND BOROUGH COUNCIL  
DATE: SEPTEMBER 17, 2024  
TIME: 5:00 PM

**ORDER OF BUSINESS**

**CALL MEETING TO ORDER**

The Special Meeting of the Mayor and Council of the Borough of East Newark was called to order at approximately 5:00 P.M., by Borough Clerk Dr. Cosmo A. Cirillo.

**MEETING NOTICE STATEMENT** - As presiding officer of this Special Meeting of the Mayor and Council of the Borough of East Newark, held on September 17, 2024 at 5:00 P.M., I do hereby publicly announce, and I direct that this announcement shall be placed in the minutes of this meeting, and that the Notice requirements provided for in the "Open Public Meetings Act" have been satisfied. Notice of this meeting was properly given to the Borough Council. Said notice was transmitted by the Borough Clerk to the Jersey Journal and Star Ledger and publicly posted on the Borough Website, Municipal Bulletin Board and filed with the office of the Borough Clerk.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

Present: Councilwoman Diaz  
Councilwoman Evaristo  
Councilman Graham  
Councilman Reis  
Councilwoman Zincavage  
Mayor Grilo

Absent: Councilman Sheehan

Also in attendance: Dr. Cosmo A. Cirillo, Borough Clerk  
Mr. Fred Confessore, Borough Administrator  
Mr. Michael Cifelli, Borough Attorney  
Mr. Hiram Gonzalez, CFO

**RESOLUTIONS**

**A motion was made by Councilwoman Evaristo, second by Councilman Graham, to adopt Resolution 67B-24. The motion was adopted by the following votes.**

Ayes: Diaz; Evaristo; Graham; Reis; Zincavage  
 Nays: None  
 Abstain: None  
 Absent: Sheehan

**A. Resolution 67B-24 – Amending the 2024 CY Municipal Budget**

Resolution 67B-24  
 9-17-24

**BOROUGH OF EAST NEWARK**

**RESOLUTION TO AMEND BUDGET**

WHEREAS, the local municipal budget for the year 2024 was approved on July 31, 2024 ; and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of East Newark, Hudson County, that the following amendments to the approved budget of 2024 be made:

RECORDED VOTE (Insert Last Names)	AYES	( Diaz ( Evaristo ( Graham ( Reis ( Zincavage	NAYS	( ( ( ( (	ABSTAIN	( ( ( ( (		
<b>CURRENT FUND BUDGET</b>							<u>From</u>	<u>To</u>
<b>ANTICIPATED REVENUES</b>								
1. Surplus Anticipated							1,250,000.00	1,250,029.00
2. Surplus Anticipation with Prior Written Consent of Director								
<b>TOTAL SURPLUS ANTICIPATED</b>							1,250,000.00	1,250,029.00
5. SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)							3,296,724.71	3,296,753.71
7. TOTAL GENERAL REVENUES (Items 5 and 6)							5,482,405.43	5,482,434.43

APPROPRIATIONS	<u>From</u>	<u>To</u>
8. (A) Operations Within "CAPS"		
Insurance:		
Employee Group Health	270,000.00	262,500.00
TOTAL OPERATIONS (Item 8(A) Within "CAPS")	2,987,726.31	2,980,226.31
(B) Contingent		
TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	2,988,726.31	2,981,226.31
Detail:		
Salaries and Wages		
Other Expenses (Including Contingent)	<u>1,495,000.00</u>	<u>1,487,500.00</u>
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
(2) Statutory Expenditures:		
Public Employees' Retirement System	14,534.00	14,563.00
TOTAL DEFERRED CHARGES AND STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS"	574,454.72	574,483.72
(F) Judgments		
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	3,563,181.03	3,555,710.03
8. (A) Operations - Excluded from "CAPS"		
2024 CAP Exception-Employee Group Health		7,500.00
Total Other Operations Excluded from "CAPS"	474,980.69	482,480.69
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	947,424.40	954,924.40
Detail:		
Other Expenses	<u>574,790.71</u>	<u>582,290.71</u>

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(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	1,769,224.40	1,776,724.40
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	1,769,224.40	1,776,724.40
(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	5,332,405.43	5,332,434.43
9. TOTAL GENERAL APPROPRIATIONS	5,482,405.43	5,482,434.43

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BE IT FURTHER RESOLVED, that a certified copy of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the 2024 Local Municipal Budget so amended.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 17th\_ day of \_\_September\_\_, 2024

Certified by me, this 17th\_ day of \_\_September\_\_, 2024



Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2024 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 17th\_ day of \_\_September\_\_, 2024



Registered Municipal Accountant

**A motion was made by Councilwoman Evaristo, second by Councilman Graham, to adopt Resolution 67C-24. The motion was adopted by the following votes.**

Ayes: Diaz; Evaristo; Graham; Reis; Zincavage  
Nays: None  
Abstain: None  
Absent: Sheehan

B. Resolution 67C-24 – Adoption of the 2024 CY Municipal Budget as Amended

**SECTION 2 - UPON ADOPTION FOR YEAR 2024**

RESOLUTION 67C-24

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH** of **EAST NEWARK**, County of **HUDSON** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,185,680.72 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert last name)

<p><b>Ayes</b></p> <p>Diaz Evaristo Craham Reis Zincavage</p>	<p><b>Nays</b></p>	<p><b>Abstained</b></p>
		<p><b>Absent</b></p> <p>Sheehan</p>

**SUMMARY OF REVENUES**

1. General Revenues			
Surplus Anticipated	06-100	\$	1,250,000.00
Miscellaneous Revenues Anticipated	13-099	\$	1,971,724.71
Receipts from Delinquent Taxes	15-499	\$	75,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	2,185,680.72
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
<b>Total Revenues</b>	13-299	\$	5,482,405.43

Sheet 41

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 2,988,726.31
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 574,454.72
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 947,424.40
(c) Capital Improvements	44-999	\$ 20,000.00
(d) Municipal Debt Service	45-999	\$ 801,800.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	53-999	\$ 150,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-196	
<b>Total Appropriations</b>	34-499	\$ 5,482,405.43

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2024, \_\_\_\_\_, Clerk

**PUBLIC PORTION**

No one wished to be heard.

**ADJOURNMENT**

**A motion was made by Councilman Graham, second by Councilwoman Zincavage, that this meeting be adjourned. The motion was adopted by the following votes.**

Ayes:	Diaz; Evaristo; Graham; Reis; Zincavage
Nays:	None
Abstain:	None
Absent:	Sheehan

The Regular Meeting was adjourned at 5:03 P.M.

Respectfully Submitted,

Dr. Cosmo A. Cirillo, RMC  
Borough Clerk

Dated: October 9, 2024

Accepted and approved by Council: